

Jasper County Charter System Superintendent's Report

May 2022 Edition

Charles K. "Kenr

HURRICANE HAPPENINGS

BOE Meetings:

6/14 @6pm

6/21 @ 6pm

SGT Meetings:

JCPS:

WPES:

JCMS:

JCHS:

FINANCIAL EFFICIENCY STAR RATINGS (FY19):

DISTRICT 3.5 out of 5 WPES 4 out of 5
5 JCMS 3.5 out of 5 JCHS 3 out of 5
What's in a star? Learn more about
this process on the Governor's
Office of Student Achievement site
at <https://gosa.georgia.gov/>.

ACADEMICS

JCCS ranked
districts in the
School Diggle
GMAP testing
the 2021-2022

OPERATIONS

EMPLOYEES (CPI)

FY 20

FY 21

FY 22

Tax Collections

TAVT

Classified

175

177

182

MONTH

CY 21-22

PY 20-21

Certified

190

198

203

July

\$79,581

\$78,466

Total

365

375

385

August

\$92,533

\$76,673

DISTRICT SERVICE UTILITIES

LOCAL TAXES (FY22)

September

\$84,598

\$92,353

April 22

\$27,015

RATE

16.838

October

\$95,544

\$83,047

April 21

\$33,188

ONE MILL

\$503,348

November

\$87,456

\$71,905

PER PUPIL EXPENSE

December

\$85,933

\$59,836

FY 19

\$8,796.00

January

\$97,195

\$91,994

FY 20

\$10,139.00

February

\$84,455

\$85,640

FY 21

\$10,157.86

March

\$92,782

\$75,725

GENERAL BUDGET INFO (FY22)

April

\$107,592

\$101,547

REVENUE #####

May

\$103,219

\$118,870

LOCAL \$8,910,396

June

\$89,599

BUDGET #####

STUDENT DEMOGRAPHICS

MALE 1,271

FTE (Full Time Equivalent)

FEMALE 1,189

FY19

FY20

FY21

BLACK 463

AMER INDIAN

FTE TOTAL

2,265

2,283

2,306

WHITE 1,648

ENROLL#

2,561

2,445

2,373

HISPANIC 221

DUAL

ENROLLMEN

60

30

26

#OF DISCIPLINE INCIDENTS

F/R LUNCH

66.20%

63.36%

57.65%

FY18

FY19

SWD

12.02%

11.57%

12.22%

JCPS

7

1

GIFTED

7.80%

9.49%

9.23%

WPES

40

28

ELL

2.98%

3.15%

3.37%

JCMS

157

229

JCHS

312

264

ACADEMICS

ACT Composite Score

AP Exams /JCCS 2021 School

JCHS

State

2018

2019

FY19

19.2

21.4

Total Students

68

82

y” Garland, Superintendent

JCC AWARDS & NEWS

ed 95 out of 193 school
he state of Georgia by
er.com /JCCS will pilot
ng in grades 3-8 during
22 school year

ELOST

CY 21-22	PY 20-21
\$123,923	\$100,566
\$135,045	\$108,567
\$137,100	\$105,466
\$130,899	\$106,809
\$126,071	\$109,891
\$146,531	\$107,288
\$159,233	\$124,795
\$139,152	\$109,090
\$142,998	\$107,397
\$168,244	\$125,869
\$161,239	\$120,823
	\$127,497

2/26/2022

MULTI 124

ASIAN 3

ALASKA NATIVE 1

TOTAL 2460

ENTS

FY20

5

28

257

192

Summary

2020

2021

77

89

[illegible]

	FY20	17.7	20.6	# of Exams	91	115
	FY21	18.8	22.6	Students w/	26	43
	SAT			Scores 3+		
	Cohort	Math	ERW	Total	% of Total	
		JCHS/State	e	e	w/ Scores 3+	38.24% 52.44%
	2019	487/528	507/531	993/1059		
	2020	462/523	483/528	944/1051		
	2021	512/NA	516/NA	1028/NA		
	HS Accountability (Level 2-Level 4)			MS Accountability (Level 2-Level 4)		GRA
		FY 19	FY 21	FY 19	FY 21	FY18
	Algebra	87%%	75%%	Math	75%	57%%
	Biology	65%	76%	Science	60.00%	49%%
	US History	74%	81%	S Studies	79%	63%%
	Literature	73%	83%	ELA	70%%	62%%

100	109	
33	48	
42.86%	53.93%	
DUATION RATES		
84.94		
84.15		
94.58		
88.34		