

Jasper County Charter System

Superintendent's Report

December 2021 Edition

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www.iasper.k12.ga.us

HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
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BOE Meetings:	DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star?	JCCS ranked 95 out of 193 school districts in the state of Georgia by Schooldigger.com /JCCS will pilot GMAP testing in grades 3-8 during the 2021-2022 school year
3/8/22 @ 6PM		
3/22/22 @ 6pm		
SGT Meetings:	Learn more about this process on the Governor's Office of Student Achievement site at https://gosa.georgia.gov/ .	
JCPS: 3/29/22 @6:30pm		
WPES: 3/16/22 @8:30AM		
JCMS: 3/22/22 @5:30pm		
JCHS: 3/21/22 @6pm		

OPERATIONS

EMPLOYEES (CPI)	FY 20	FY 21	FY 22	DISTRICT SERVICE UTILITIES		ELOST		
Classified	175	177	182	January 22	\$24,748	MONTH	CY 21-22	PY 20-21
Certified	190	198	203	January 21	\$33,004	July	\$123,923	\$100,566
Total	365	375	385	December 21	\$16,789	August	\$135,045	\$108,567
				December 20	\$25,867	September	\$137,100	\$105,466
				November 21	\$45,092	October	\$130,899	\$106,809
				November 20	\$14,961	November	\$126,071	\$109,891
AP Exams /JCCS 2021 School Summary						December	\$146,531	\$107,288
	2017	2018	2019	2020	2021	January	\$159,233	\$124,795
Total AP Students	102	68	82	77	89	February		\$109,090
# of Exams	126	91	115	100	109	March		\$107,397
AP Students w/ Scores 3+	36	26	43	33	48	April		\$125,869
% of Total AP Students w/ Scores 3+	35.29	38.24	52.44	42.86	53.93	May		\$120,823
						June		\$127,497
FTE (Full Time Equivalent)				LOCAL TAXES (FY22)		GENERAL BUDGET INFO (FY22)		
	FY19	FY20	FY21	MILLAGE RATE	16.838	STATE REVENUE	\$15,090,408	
FTE TOTAL	2,265	2,283	2,306	VALUE OF ONE		LOCAL REVENUE	\$8,910,396	
ENROLL#	2,561	2,445	2,373	MILL	\$503,348	TOTAL BUDGET	\$24,000,804	
DUAL ENROLLMENT F/R LUNCH	66.20%	63.36%	57.65%	PER PUPIL EXPENSE				
SWD	12.02%	11.57%	12.22%	FY 19	\$8,796.00			
GIFTED	7.80%	9.49%	9.23%	FY 20	\$10,139.00			
ELL	2.98%	3.15%	3.37%	FY 21	\$10,157.86			

ACADEMICS

ACT Composite Score				#OF DISCIPLINE INCIDENTS				
JCHS		State		FY18		FY19		FY20
FY19	19.2	21.4		JCPS	7	1		5
FY20	17.7	20.6		WPES	40	28		28
FY21	18.8	22.6		JCMS	157	229		257
				JCHS	312	264		192
SAT				STUDENT DEMOGRAPHICS 2/26/2022				
Cohort	Math	ERW	Total	MALE	1,271	MULTI	126	
	JCHS/State	JCHS/State	JCHS/State	FEMALE	1,181	ASIAN	3	
2019	487/528	507/531	993/1059	BLACK	456	AMER INDIAN/ALASKA NATIVE	0	
2020	462/523	483/528	944/1051	WHITE	1,643			
2021	512/NA	516/NA	1028/NA	HISPANIC	223	TOTAL	2452	
HS Accountability (Level 2-Level 4)				MS Accountability (Level 2-Level 4)				
	FY 19	FY 21			FY 19	FY 21		
Algebra	87%	75%		Math	75%	57%		
Biology	65%	76%		Science	60.00%	49%		
US History	74%	81%		S Studies	79.00%	63%		
Literature	73%	83%		ELA	70%	62%		
GRADUATION RATES				FY18: 84.94	FY19: 84.15	FY20: 94.58	FY21: 88.34	