

Jasper County Charter System Superintendent's Report

March 2022 Edition

Charles K. "Ke

HURRICANE HAPPENINGS

BOE Meetings:

5/10/22 @ 6pm

6/7/22 @ 6pm

SGT Meetings:

JCPS: 5/31/22 @6:30pm

WPES: 5/18/22 @8:30AM

JCMS: 5/24/22 @5:30pm

JCHS: 5/19/22 @6pm

FINANCIAL EFFICIENCY STAR RATINGS (FY19):

DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at <https://gosa.georgia.gov/>.

ACADEMICS

JCCS ranked districts in the Schooldigger GMAP testing the 2021-2022

OPERATIONS

EMPLOYEES (CPI)	FY 20	FY 21	FY 22	DISTRICT SERVICE UTILITIES		
Classified	175	177	182	March 22	\$29,911	MONTH
Certified	190	198	203	March 21	\$40,055	July
Total	365	375	385	February 22	\$41,755	August
				February 21	\$37,462	September
				January 22	\$24,748	October
				January 21	\$33,004	November
AP Exams /JCCS 2021 School Summary						December
	2017	2018	2019	2020	2021	January
Total AP Students	102	68	82	77	89	February
# of Exams	126	91	115	100	109	March
AP Students w/ Scores 3+	36	26	43	33	48	April
% of Total AP Students w/ Scores 3+	35.29	38.24	52.44	42.86	53.93	May
						June

FTE (Full Time Equivalent)				LOCAL TAXES (FY22)		GENER
	FY19	FY20	FY21	MILLAGE RATE	16.838	STATE
FTE TOTAL	2,265	2,283	2,306	VALUE OF ONE		REVENUE
ENROLL#	2,561	2,445	2,373	MILL	\$503,348	
DUAL ENROLLMENT	60	30	26			LOCAL REVENUE
F/R LUNCH	66.20%	63.36%	57.65%	PER PUPIL EXPENSE		TOTAL
SWD	12.02%	11.57%	12.22%	FY 19	\$8,796.00	BUDGET
GIFTED	7.80%	9.49%	9.23%	FY 20	\$10,139.00	
ELL	2.98%	3.15%	3.37%	FY 21	\$10,157.86	

ACADEMICS

ACT Composite Score			#OF DISCIPL	
	JCHS	State		FY18
FY19	19.2	21.4	JCPS	7

nnny” Garland, Superintendent

MIC AWARDS & NEWS

ed 95 out of 193 school
he state of Georgia by
er.com /JCCS will pilot
ng in grades 3-8 during
22 school year

ELOST

CY 21-22	PY 20-21
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\$123,923	\$100,566
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\$135,045	\$108,567
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\$137,100	\$105,466
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\$130,899	\$106,809
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\$126,071	\$109,891
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\$146,531	\$107,288
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\$159,233	\$124,795
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\$139,152	\$109,090
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\$142,998	\$107,397
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	\$125,869
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	\$120,823
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	\$127,497
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AL BUDGET INFO (FY22)

\$15,090,408

\$8,910,396

\$24,000,804

NE INCIDENTS

FY19	FY20
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1	5
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[illegible]

	FY20	17.7	20.6		WPES	40
	FY21	18.8	22.6		JCMS	157
					JCHS	312
	SAT			STUDENT DEMOGRAPHICS		
	Cohort	Math	ERW	Total	MALE	1,271
		JCHS/State	JCHS/State	JCHS/State	FEMALE	1,189
	2019	487/528	507/531	993/1059	BLACK	463
	2020	462/523	483/528	944/1051	WHITE	1,648
	2021	512/NA	516/NA	1028/NA	HISPANIC	221
	HS Accountability (Level 2-Level 4)			MS Accountability		
	FY 19		FY 21		FY 19	
	Algebra	87%%	75%%		Math	75%
	Biology	65%	76%		Science	60.00%
	US History	74%	81%		S Studies	79.00%
	Literature	73%	83%		ELA	70%%
	GRADUATION RATES			FY18: 84.94	FY19: 84.15	FY20: 94.58

28	28	
229	257	
264	192	
\$ 2/26/2022		
	124	
	3	
/ALASKA NATIVE	1	
TOTAL	2460	
ty (Level 2-Level 4)		
FY 21		
57%%		
49%%		
63%%		
62%%		
FY21: 88.34		