

# Jasper County Charter System Superintendent's Report

Charles K. "Kenny" Garland, Superintendent  
[www.jasper.k12.ga.us](http://www.jasper.k12.ga.us)

HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
BOE Meetings: 6/15/21 @11:30AM 6/15/21 @6pm	DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at <a href="https://gosa.georgia.gov/">https://gosa.georgia.gov/</a>	AWARDS: Receipt of the Facebook Community Action Grant \$35,000  NEWS: Graduation May 28, 2021 JCHS Athletic Complex

OPERATIONS									
EMPLOYEES	FY19	FY20	FY21	ELOST			DISTRICT SERVICE UTILITIES		
Classified	167	175	164	MONTH	CY 20-21	PY 19-20	May 21	\$23,279	
Certified	186	190	198	July	\$100,566	\$101,132	May 20	\$16,988	
Total	353	365	362	August	\$108,567	\$94,580	April 21	\$33,189	
<b>ACT Composite Score</b>				September	\$105,466	\$91,949	April 20	\$30,045	
JCHS		State		October	\$106,809	\$92,043	March 21	\$40,055	
FY18	19.1	21.4		November	\$109,891	\$91,559	March 20	\$36,094	
FY19	19.2	21.4		December	\$107,288	\$84,917	* Bill low-city closed due to COVID will see in November's bill		
FY20	17.7	20.6		January	\$124,795	\$95,717	<b>LOCAL TAXES (FY21)</b>		
				February	\$109,090	\$86,232	MILLAGE RATE	17.473	
<b>SAT</b>				March	\$107,397	\$85,923	VALUE OF ONE MILL	\$462,178	
Cohort		Math		ERW		Total		PER PUPIL EXPENSE	
JCHS/State		JCHS/State		JCHS/State					
2018	493/531	519/536	1012/1068	April	\$125,869	\$94,845	FY18	\$8,876.00	
2019	487/528	507/531	993/1059	May	\$120,823	\$93,368	FY19	\$8,796.00	
2020	462/523	483/528	944/1051	June		\$105,514	FY20	\$10,139.00	
<b>FTE (Full Time Equivalent)</b>				<b>NUTRITION</b>			<b>GENERAL BUDGET INFO (FY21)</b>		
FY19		FY20		FY21		FY19		FY21	
FTE TOTAL	2,265	2,283	2,306	FREE LUNCH	61%	51%	STATE REVENUE	\$14,098,000	
ENROLL#	2,561	2,445	2,373	REDUCED LUNCH	8%	6%	LOCAL REVENUE	\$8,578,000	
DUAL	60	30	26	#STUDENTS SERVED	69%	N/A	TOTAL BUDGET	\$22,676,000	
F/R LUNCH	66.20%	63.36%	57.65%	#B' FAST MEALS	230,703	61,147	<b>TRANSPORTATION</b>		
SWD	12.02%	11.57%	12.22%	#LUNCH MEALS	287,579	72,009	# REG ROUTES		
GIFTED	7.80%	9.49%	9.23%				# SPEC ED ROUTES		
ELL	2.98%	3.15%	3.37%	**FY21 year to date meals served			MILES DRIVEN/DAY		
							# STUDENTS/DAY		
							MO.FUEL COST	\$17,245	

ACADEMICS												
CCRPI				#OF DISCIPLINE INCIDENTS								
FY17		FY18		FY19		FY18		FY19		FY20		
JCPS	--		50.9		69.9		JCPS	7		5		
WPES	70.9		67.1		74.8		WPES	40		28		
JCMS	75.1		74.9		71.8		JCMS	157		229		
JCHS	75.2		75.2		77.7		JCHS	312		264		
<b>CCRPI - SCHOOL CLIMATE</b>				<b>STUDENT DEMOGRAPHICS</b>								
FY17		FY18		FY19		MALE		MULTI		121		
JCPS	5		5		5		FEMALE		1,124		2	
WPES	4		4		4		BLACK		471		AMER INDIAN/ALASKA NATIVE	
JCMS	4		5		4		WHITE		1,569		1	
JCHS	3		5		5		HISPANIC		209		TOTAL	
<b>CCRPI - MIDDLE GA RESA</b>				<b>AVG DAILY ATTENDANCE</b>								
FY17		FY18		FY19		FY18		FY19		FY20		
WPES	4TH		5TH		3RD		JCPS	95.16%		95.18%		
JCMS	4TH		4TH		5TH		WPES	95.80%		96.32%		
JCHS	5TH		3RD		4TH		JCMS	96.18%		95.74%		
DISTRICT	4TH		4TH		4TH		JCHS	95.83%		97.02%		
<b>GRADUATION RATES</b>				FY17: 76.57		FY18: 84.94		FY19: 84.15		FY20: 94.58		