

# Jasper County Charter System

## Superintendent's Report

November 2021 Edition

Charles K. "Kenny" Garland, Superintendent  
[www.iasper.k12.ga.us](http://www.iasper.k12.ga.us)

HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
<b>BOE Meetings:</b> 1/11/22 @6pm 1/25/22 @6pm	DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at <a href="https://gosa.georgia.gov/">https://gosa.georgia.gov/</a> .	JCCS ranked 95 out of 193 school districts in the state of Georgia by Schooldigger.com /JCCS will pilot GMAP testing in grades 3-8 during the 2021-2022 school year
<b>SGT Meetings:</b> JCPS: 1/25/22 @6:30pm WPES: 1/19/22 @8:30AM JCMS: 1/25/22 @5:30pm JCHS: 1/17/22 @6pm		

OPERATIONS									
EMPLOYEES (CPI)	FY 20	FY 21	FY 22	DISTRICT SERVICE UTILITIES		ELOST			
Classified	175	177	182	November 21	\$45,092	MONTH	CY 21-22	PY 20-21	
Certified	190	198	203	November 20	\$14,961	July	\$123,923	\$100,566	
Total	365	375	385	October 21	\$37,105	August	\$135,045	\$108,567	
				October 20	\$31,752	September	\$137,100	\$105,466	
				September 21	\$34,787	October	\$130,899	\$106,809	
				September 20	\$30,435	November	\$126,071	\$109,891	
AP Exams /JCCS 2021 School Summary						December		\$107,288	
	2017	2018	2019	2020	2021	January		\$124,795	
Total AP Students	102	68	82	77	89	February		\$109,090	
# of Exams	126	91	115	100	109	March		\$107,397	
AP Students w/ Scores 3+	36	26	43	33	48	April		\$125,869	
% of Total AP Students w/ Scores 3+	35.29	38.24	52.44	42.86	53.93	May		\$120,823	
						June		\$127,497	
FTE (Full Time Equivalent)				LOCAL TAXES (FY22)		GENERAL BUDGET INFO (FY22)			
	FY19	FY20	FY21	MILLAGE RATE	16.838	STATE REVENUE	\$15,090,408		
FTE TOTAL	2,265	2,283	2,306	VALUE OF ONE MILL	\$503,348	LOCAL REVENUE	\$8,910,396		
ENROLL#	2,561	2,445	2,373	PER PUPIL EXPENSE		TOTAL BUDGET	\$24,000,804		
DUAL ENROLLMENT	60	30	26	FY 19	\$8,796.00				
F/R LUNCH	66.20%	63.36%	57.65%	FY 20	\$10,139.00				
SWD	12.02%	11.57%	12.22%	FY 21	\$10,157.86				
GIFTED	7.80%	9.49%	9.23%						
ELL	2.98%	3.15%	3.37%						

ACADEMICS									
ACT Composite Score					#OF DISCIPLINE INCIDENTS				
	JCHS	State				FY18	FY19	FY20	
FY19	19.2	21.4			JCPS	7	1	5	
FY20	17.7	20.6			WPES	40	28	28	
FY21	18.8	22.6			JCMS	157	229	257	
					JCHS	312	264	192	
SAT					STUDENT DEMOGRAPHICS 08/25/21				
Cohort	Math	ERW	Total	MALE	1,241	MULTI		117	
	JCHS/State	JCHS/State	JCHS/State	FEMALE	1,172	ASIAN		3	
2019	487/528	507/531	993/1059	BLACK	460	AMER INDIAN/ALASKA NATIVE		1	
2020	462/523	483/528	944/1051	WHITE	1,615				
2021	512/NA	516/NA	1028/NA	HISPANIC	217	TOTAL		2413	
HS Accountability (Level 2-Level 4)					MS Accountability (Level 2-Level 4)				
	FY 19	FY 21				FY 19	FY 21		
Algebra	87%	75%			Math	75%	57%		
Biology	65%	76%			Science	60.00%	49%		
US History	74%	81%			S Studies	79.00%	63%		
Literature	73%	83%			ELA	70%	62%		
GRADUATION RATES				FY17: 76.57	FY18: 84.94	FY19: 84.15	FY20: 94.58		