Jasper County Charter System

Superintendent's Report

Charles K. "Kenny" Garland, Superintendent www.jasper.k12.ga.us

November 2021 Edi	ition				Ch	arles K. "Ker	nny" Garland, Super	
HURRICANE HAPPENINGS			FINANCIAL EFFICIENCY STAR RATINGS (FY19):			www.jasper.k12.ga.u ACADEMIC AWARDS & NEWS		
BOE Meetinas:			DISTRICT 3.5 out of 5 WPES 4			JCCS ranked 95 out of 193		
1/11/22 @6pm			out of 5 JCMS 3.5 out of 5 JCHS			school districts in the state		
	1/25/22 @6pm			5 What's in			a by Schooldigg	•
SGT Meeting		06:20mm		re about this	•		l pilot GMAP te	-
JCPS: WPES:	1/25/22	· ·						2021-
JCMS:	1/19/22		Student Achievement Site at 2022 School year					
JCHS:	1/25/22 1/17/22	-	https://g	<u>josa.georgia</u>	.gov/.			
	1,11,22		PE	RA1	101	15		
EMPLOYEES (CPI)	FY 20	FY 21	FY 22	DISTRICT SER	VICE UTILITIES		ELOST	
Classified	175	177	182	November 21	\$45,092	MONTH	CY 21-22	PY 20-2
Certified	190	198	203	November 20	\$14,961	July	\$123,923	\$100,56
Total	365	375	385	October 21	\$37,105	August	\$135,045	\$108,56
				October 20	\$31,752	September	\$137,100	\$105,46
				September 21	\$34,787	October	\$130,899	\$106,80
				September 20	\$30,435	November	\$126,071	\$109,89
	AP Fy	ams /JCCS 20) 21 School Su					
						December		\$107,28
-	2017	2018	2019	2020	2021	January		\$124,79
Total AP Students	102	68	82	77	89	February		\$109,09
	104	01	115	100	100	March		\$107.39
# of Exams AP Students	126	91	115	100	109	April		\$125,86
w/ Scores 3+	36	26	43	33	48	May		\$120,82
% of Total AP Students w/ Scores 3+	35.29	38.24	52.44	42.86	53.93	June		\$127.49
	FTE (Full Time Eq	juivalent)	LOCAL TAXES (FY22)			GENERAL BUDGET INFO (FY22)		
	FY19	FY20	FY21	MILLAGE RATE	16.838	STATE		
FTE TOTAL	2,265	2,283	2,306	VALUE OF ONE		REVENUE	\$15,090,408	
ENROLL#	2,561	2,445	2,373	MILL	\$503,348	LOCAL		
DUAL	60	30	26			REVENUE	\$8,910,396	
F/R LUNCH	66.20%	63.36%	57.65%	PER PUPIL	. EXPENSE	TOTAL	<i>40</i> , <i>1</i> .0,000	
SWD	12.02%	11.57%	12.22%		\$8,796.00	BUDGET	\$24,000,804	
GIFTED	7.80%	9.49%	9.23%		\$10,139.00		<i> </i>	
ELL	2.98%	3.15%	3.37%		\$10,157.86			
			IC/	DE		S		
	ACT Composite					#OF DISCIPI	LINE INCIDENTS	
	JCHS	State				#OF DISCIPI FY18	FY19	FY20
	JCHS 19.2	State 21.4			JCPS	#OF DISCIPI FY18 7	FY19 1	5
FY20	JCHS 19.2 17.7	State 21.4 20.6			JCPS WPES	#OF DISCIPI FY18 7 40	FY19 1 28	5 28
FY20	JCHS 19.2	State 21.4 20.6			JCPS	#OF DISCIPI FY18 7	FY19 1 28 229	5
FY20	JCHS 19.2 17.7 18.8	State 21.4 20.6			JCPS WPES	#OF DISCIPI FY18 7 40	FY19 1 28	5 28
FY20 FY21	JCHS 19.2 17.7 18.8 SAT	State 21.4 20.6 22.6			JCPS WPES JCMS JCHS	#OF DISCIPL FY18 7 40 157	FY19 1 28 229 264	5 28 257
FY20	JCHS 19.2 17.7 18.8 SAT Math	State 21.4 20.6 22.6 <i>ERW</i>	Total	MALE	JCPS WPES JCMS JCHS	#OF DISCIPL FY18 7 40 157 312	FY19 1 28 229 264	5 28 257 192 117
FY20 FY21 <i>Cohort</i>	JCHS 19.2 17.7 18.8 SAT Math JCHS/State	State 21.4 20.6 22.6 ERW JCHS/State	Total JCHS/State	MALE FEMALE	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172	#OF DISCIPI FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN	FY19 1 28 229 264 S 08/25/21	5 28 257 192 117 3
FY20 FY21 <i>Cohort</i> 2019	JCHS 19.2 17.7 18.8 SAT Math JCHS/State 487/528	State 21.4 20.6 22.6 <i>ERW</i> <i>JCHS/State</i> 507/531	Total JCHS/State 993/1059	MALE FEMALE BLACK	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172 460	#OF DISCIPI FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN	FY19 1 28 229 264	5 28 257 192 117
FY20 FY21 <i>Cohort</i> 2019 2020	JCHS 19.2 17.7 18.8 SAT Math JCHS/State 487/528 462/523	State 21.4 20.6 22.6 <i>ERW</i> <i>JCHS/State</i> 507/531 483/528	<i>Total</i> <i>JCHS/State</i> 993/1059 944/1051	MALE FEMALE BLACK WHITE	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172 460 1,615	#OF DISCIPI FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN	FY19 1 28 229 264 75 08/25/21 /ALASKA NATIVE	5 28 257 192 117 3 1
FY20 FY21 <i>Cohort</i> 2019 2020 2021	JCHS 19.2 17.7 18.8 SAT Math JCHS/State 487/528 462/523 512/NA	State 21.4 20.6 22.6 <i>ERW</i> <i>JCHS/State</i> 507/531 483/528 516/NA	Total JCHS/State 993/1059	MALE FEMALE BLACK	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172 460 1,615 217	#OF DISCIPL FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN AMER INDIAN	FY19 1 28 229 264 CS 08/25/21 /ALASKA NATIVE TOTAL	5 28 257 192 117 3
FY20 FY21 <i>Cohort</i> 2019 2020 2021	JCHS 19.2 17.7 18.8 SAT Math JCHS/State 487/528 462/523 512/NA S Accountability (Le	State 21.4 20.6 22.6 <i>ERW</i> <i>JCHS/State</i> 507/531 483/528 516/NA <i>vel 2-Level 4</i>)	<i>Total</i> <i>JCHS/State</i> 993/1059 944/1051	MALE FEMALE BLACK WHITE	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172 460 1,615 217	#OF DISCIPL FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN AMER INDIAN MS Accountabi	FY19 1 28 229 264 /ALASKA NATIVE TOTAL lity (Level 2-Level 4)	5 28 257 192 117 3 1
FY20 FY21 <i>Cohort</i> 2019 2020 2021 <i>HS</i>	JCHS 19.2 17.7 18.8 SAT Math JCHS/State 487/528 462/523 512/NA S Accountability (Le FY 19	State 21.4 20.6 22.6 <i>ERW</i> <i>JCHS/State</i> 507/531 483/528 516/NA <i>vel 2-Level 4</i>) FY 21	<i>Total</i> <i>JCHS/State</i> 993/1059 944/1051	MALE FEMALE BLACK WHITE	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172 460 1,615 217	#OF DISCIPL FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN AMER INDIAN MS Accountabl FY 19	FY19 1 28 229 264 /S OB/25/21 /ALASKA NATIVE TOTAL lity (Level 2-Level 4) FY 21	5 28 257 192 117 3 1
FY20 FY21 <i>Cohort</i> 2019 2020 2021 <i>HS</i> Algebra	JCHS 19.2 17.7 18.8 SAT Math JCHS/State 487/528 462/523 512/NA S Accountabilty (Le FY 19 87%%	State 21.4 20.6 22.6 <i>ERW</i> <i>JCHS/State</i> 507/531 483/528 516/NA <i>vel 2-Level 4</i>) FY 21 75%%	<i>Total</i> <i>JCHS/State</i> 993/1059 944/1051	MALE FEMALE BLACK WHITE	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172 460 1,615 217 Math	#OF DISCIPL FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN AMER INDIAN MS Accountable FY 19 75%	FY19 1 28 229 264 <i>CS OB/25/21</i> /ALASKA NATIVE TOTAL <i>Iity (Level 2-Level 4)</i> FY 21 57%	5 28 257 192 117 3 1
FY20 FY21 <i>Cohort</i> 2019 2020 2021 <i>HS</i> Algebra Biology	JCHS 19.2 17.7 18.8 SAT Math JCHS/State 487/528 462/523 512/NA S Accountabilty (Le FY 19 87%% 65%	State 21.4 20.6 22.6 <i>ERW</i> <i>JCHS/State</i> 507/531 483/528 516/NA <i>vel 2-Level 4</i>) FY 21 75%% 76%	<i>Total</i> <i>JCHS/State</i> 993/1059 944/1051	MALE FEMALE BLACK WHITE	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172 460 1,615 217 Math Science	#OF DISCIPL FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN AMER INDIAN MS Accountable FY 19 75% 60.00%	FY19 1 28 229 264 CS 08/25/21 /ALASKA NATIVE TOTAL lity (Level 2-Level 4) FY 21 57%% 49%%	5 28 257 192 117 3 1
2019 2020 2021	JCHS 19.2 17.7 18.8 SAT Math JCHS/State 487/528 462/523 512/NA S Accountabilty (Le FY 19 87%%	State 21.4 20.6 22.6 <i>ERW</i> <i>JCHS/State</i> 507/531 483/528 516/NA <i>vel 2-Level 4</i>) FY 21 75%%	<i>Total</i> <i>JCHS/State</i> 993/1059 944/1051	MALE FEMALE BLACK WHITE	JCPS WPES JCMS JCHS <i>STUDENT I</i> 1,241 1,172 460 1,615 217 Math	#OF DISCIPL FY18 7 40 157 312 DEMOGRAPHIC MULTI ASIAN AMER INDIAN MS Accountable FY 19 75%	FY19 1 28 229 264 <i>CS OB/25/21</i> /ALASKA NATIVE TOTAL <i>Iity (Level 2-Level 4)</i> FY 21 57%	5 28 257 192 117 3 1