

Jasper County Charter System Superintendent's Report

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September 2021 Edition

HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
BOE Meetings:	DISTRICT 3.5 out of 5 WPES 4 out of 5	JCCS ranked 95 out of 193
10/19/21 @6:00PM	JCMS 3.5 out of 5 JCHS 3 out of 5	school districts in the state
11/16/21 @6:00PM	<u>What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at https://gosa.georgia.gov/.</u>	of Georgia by Schooldigger.com
SGT Meetings:		/JCCS will pilot GMAP testing
JCPS: 10/26/21 @6:30PM		in grades 3-8 during the 2021-
WPES: 11/17/21 @8:30AM		2022 school year
JCMS: 10/26/21 @5:30PM		
JCHS: 10/18/21 @6:00PM		

OPERATIONS

EMPLOYEES (CPI)	FY 20	FY 21	FY 22	DISTRICT SERVICE UTILITIES		ELOST		
Classified	175	177	182	September 21	\$34,787	MONTH	CY 21-22	PY 20-21
Certified	190	198	203	September 20	\$30,435	July	\$123,923	\$100,566
Total	365	375	385	August 21	\$25,588	August	\$135,045	\$108,567
				August 20	\$37,674	September	\$137,100	\$105,466
				July 21	\$8,213	October		\$106,809
				July 20	\$12,177	November		\$109,891
AP Exams /JCCS 2021 School Summary						December		\$107,288
	2017	2018	2019	2020	2021	January		\$124,795
Total AP Students	102	68	82	77	93	February		\$109,090
# of Exams	126	91	115	100	117	March		\$107,397
AP Students w/ Scores 3+	36	26	43	33	50	April		\$125,869
% of Total AP Students w/ Scores 3+	35.29	38.24	52.44	42.86	53.76	May		\$120,823
						June		\$127,497
FTE (Full Time Equivalent)				LOCAL TAXES (FY22)		GENERAL BUDGET INFO (FY22)		
	FY19	FY20	FY21	MILLAGE RATE	16.838	STATE		
FTE TOTAL	2,265	2,283	2,306	VALUE OF ONE		REVENUE	\$15,090,408	
ENROLL#	2,561	2,445	2,373	MILL	\$503,348	LOCAL		
DUAL ENROLLMENT	60	30	26			REVENUE	\$8,910,396	
F/R LUNCH	66.20%	63.36%	57.65%	PER PUPIL EXPENSE		TOTAL		
SWD	12.02%	11.57%	12.22%	FY 19	\$8,796.00	BUDGET	\$24,000,804	
GIFTED	7.80%	9.49%	9.23%	FY 20	\$10,139.00			
ELL	2.98%	3.15%	3.37%	FY 21	\$10,157.86			

ACADEMICS

ACT Composite Score				#OF DISCIPLINE INCIDENTS			
	JCHS	State		FY18	FY19	FY20	
FY19	19.2	21.4	JCPS	7	1	5	
FY20	17.7	20.6	WPES	40	28	28	
FY21	18.8	22.6	JCMS	157	229	257	
			JCHS	312	264	192	
SAT			STUDENT DEMOGRAPHICS 08/25/21				
Cohort	Math	ERW	Total	MALE	1,241	MULTI	117
	JCHS/Stat	JCHS/Sta	JCHS/State	FEMALE	1,172	ASIAN	3
2019	487/528	507/531	993/1059	BLACK	460	AMER INDIAN/ALASKA NATI	1
2020	462/523	483/528	944/1051	WHITE	1,615		
2021	509/531	522/546	1031/1077	HISPANIC	217		
HS Accountability (Level 2-Level 4)				MS Accountability (Level 2-Level 4)			
	FY 19	FY 21		FY 19	FY 21		
Algebra	87%	75%		Math	75%	57%	
Biology	65%	76%		Science	60.00%	49%	
US History	74%	81%		S Studies	79.00%	63%	
Literature	73%	83%		ELA	70%	62%	
GRADUATION RATES				FY17: 76.57	FY18: 84.94	FY19: 84.15	FY20: